

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office Annual Work Plan 2022

Project Title and ID:	Information Management 00104846
Expected CP Outcome(s):	Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
Expected Output(s):	1.5 Advocacy and coordination for resilience-building enhanced
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP
Gender Marker	GEN2 (gender equality is a significant objective of this project)

Brief Description

The information management system of UNDP Syria that had been developed in-house, proved in the last 6 years of extensive use and upgrades being ideal and reliable tool. This platform adopts the methodology of unified and standardized data processes and data collection cycle accompanied with very flexible and reach reporting engine.

With more than 100 users where more than 50% of them use this system on monthly basis to ensure data cycle is maintained well in UNDP Syria.

With KFW as strategic donor and partner UNDP expanded the use of its internal information management system to external use after granting KFW a direct access UNDP digital records. Furthermore, this platform has the potentials to be main management support tool for dynamic feedback and decision-making mechanism. The IM team set a long-term plan for a sequence of major upgrades including the development of various of functions and procedures on the system to extend the scope of IM system from monitoring and reporting support toward management of delivery, communication and partnership. Upgrading the internal information management system will be developed fully by UNDP Information Management Team, to insure compatibility of programmatic results with the financial and payment system of UNDP. This requires a set of new functions and new web solutions and servers. In addition to extensive work on building the skeleton of database, developing the new functions, training the staff. The outcome of restructuring the platform will be reflected on new dimension of analysis can be obtained after reflecting the achievement results on the financial delivery to link both field monitoring and budget planning, beside a bundle of new technology adoption for beneficiaries registration and automated workers lists entries to the system. This update will build a strong relation between the core projects financial management system and field monitoring platform.

Programme Period:	2016 - 2022	AWP Budget:	\$ 115,453.20
Key Result Area (SP):	OUTCOME III: Building resilience to respond to systemic uncertainty and risk.	Total resources required:	\$ 115,453.20
Atlas Award ID:	00104846	Total allocated resources:	\$ 44,724.00
Start date:	1 Jan, 2022	o Regular	\$ -
End Date:	31 Dec, 2022	o Others:	\$ -
LPAC Meeting Date:	13-Jan-22	o Donors: KFW7	\$ 44,724.00
Management Arrangements:	DIM	Unfunded budget: KFW8	\$ 70,729.20
		In-kind Contributions:	\$ -

Agreed by UNDP:

UNDP Resident Representative

Annual Work Plan: 2022

Project Title: Information Management

Award ID: 00104846

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Gover-norate	Planned Budget		
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded** (KFW8)
Output 1: 00126157 KFW6&7	Activity 1.1 ACTIVITY01 - Upgrading Syria CO Information Management System Actions: - Develop new features for the Information Management System - Develop user manual for the system - Enhance the operational capacity of the system - Enhance the capacities of the UNDP staff using the new features					UNDP	10283: KFW 6&7	30000	Nationwide	71400- Salaries	\$ 40,000.00	\$ 30,000.00
										72966-Licenses and other	\$ 714.96	\$ 2,000.00
										71300-Local Consultants		\$ 20,000.00
		X	X	X	X					72100-Contractual Services-Companies		\$ 5,000.00
										75700-Training, Workshops and Confer		\$ 2,000.00
										GMS @ 8% (separate for each donor)	\$ 4,009.04	\$ 4,720.00
										Subtotal Activity 1.1	\$ 44,724.00	\$ 63,720.00
Total for Output 1:										\$ 44,724.00	\$ 63,720.00	
Output X: Technical Assistance/Project Management Costs	Direct Project Costing (DPC) @ 10% (calculated separately for each donor)									64300 - DPC- 70%-staff-related Costs		\$ 4,543.00
										74500 - DPC- 30% General Operating Expenses (GOE)		\$ 1,947.00
										GMS @ 8% (separate for each donor)		\$ 519.20
Total for Technical Assistance/Project Management Costs:											\$ 7,009.20	
Total Project:										\$ 44,724.00	\$ 70,729.20	

Summary of Donor Funding:			
Donors - Outputs	Funded	Unfunded	Total
10283:00126157	\$ 44,724.00		\$ 44,724.00
KFW8		\$ 70,729.20	\$ 70,729.20
Total:	\$ 44,724.00	\$ 70,729.20	\$ 115,453.20